Area Board Grant Detail

Applicant: Swallowcliffe Village Hall

Started on: 31/10/2013 11:26:05

ID: 383

Current Status: Application Received

To be considered at this meeting:

11/12/2013 South West Wiltshire

Current Case Notes

14/11/2013 10:21:57 Grant application sent to Village Hall & Community Buildings Advisor for assessment

14/11/2013 10:10:10 Application received - grant will be considered at the Area Board meeting on 11 December 2013 at Bishopstone Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Swallowcliffe Village Hall Hearing System

6. Project summary:

Installation of a hearing system in the village hall to improve the acoustics for all and with particular reference to those with impaired hearing so to enable them to better participate in village events which take place in this building.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP3

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture Health, lifestyle and wellbeing Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2013

Total Income:

£2641.78

Total Expenditure:

£2288.98

Surplus/Deficit for the year:

£352.80+

Free reserves currently held:

(money not committed to other projects/operating costs)

£4801

Why can't you fund this project from your reserves:

total cash in village hall account(April 2013)= 4801. Income, raised through hire and donations, funds meets operational and routine maintenance costs. Require retention of capital sum as sinking reserve for major infrastructure refurbishments as will be required in the future in accordance to the medium - long term plan, and also to cover emergencies. Limited funds for new capital projects. Can however meet half the cost of this project without jeopardising financial ability to cover both anticipated and unforseen future costs for long term use of hall.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

£2865.52 Total Project cost Total required from Area

Board

£1432.76

Expenditure Income Tick if income (Itemised £ (Itemised confirmed

Cabling,

expenditure)

Village Hall 1432.76 Sockets and 425.36 yes Account

income)

Plugs,

Consumables

Amina

Induction

Loop Amplifier 248.10

and Receiver

Amina Flat

Sound Panels 350.00

(2)

Amina

Compact Bass 125.50

Enhancer

Amina Panel

Low

85.85

Frequency

Filter

StageLine

Electronic 98.70

Crossover

Sampson 2

Channel 170.00

Power Source

Monacor Line 89.69

Mixer

Microphone

542.32 System

Installation

730.00 and

Commisioning

Total £2865.52 £1432.76

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Swallowcliffe is a small village of about 160 persons, many of which are retired and elderly. The village hall is the only facility (apart from the church) in which to conduct communal and club activites. It therefore has special significance to the community. The poor acoustics of the hall together with the impaired hearing of many of the elderly discourages many of them from attending functions. This in turn reduces village community cohesiveness. The project meets a need of the community, in which there are few no other) communal facilities for gatherings. It will be of benefit to all in that the improved acoustics, achieved by the flat panels will, to quote the

provider, disperse 'astonishing clarity of sound' and will, in addition to assisting those with impaired hearing, enable sound to be dispersed effectively. This will faciliate the provision of all music for varying functions of all ages.

14. How will you monitor this?

The use of the hall is recorded.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Maintenance (as may be required) will be met from village hall operational funds.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.